

Budgeted Income & Expenditure Statement for the FY 2026-27

INCOME

S.No.	Description	Budget 24-25	Budget 2025-26	RE 2025-26 as on 31-3-26	FY 2026-27 (Budgeted) In Lakhs	Remarks
1	B.Tech Fees Receipt	3,388.19	4,425.04	4,416.21	6,160	Intake Increased
2	M.Tech Fees Receipt	2.75	9.40	9.07	238	Introduced
3	P.hd Fees Receipts	26.00	47.89	63.36	74	
4	Hostel User Fees	383.74	464.10	615.26	911	Intake Increased
5	Hostel Mess Fees	276.61	336.80	386.32	664	Intake Increased
6	Other Income	448.08	522.25	680.41	457	
Total Income (A)		4,525.37	5,805.48	6,170.64	8,503.78	

EXPENDITURE

S.No.	Description	Budget 24-25	Budget 2025-26	RE 2025-26 as on 31-3-26	FY 2026-27 (Budgeted) In Lakhs	Remarks
1	Salary Expenses	964.76	1625.76	944.78	1,560	
2	Academic Expenses	248.95	306.78	220.67	408	
3	Administrative Expenses	785.93	1169.93	784.51	1,230	
4	Repairs & Maintenance Expenses	384.00	221	86.11	421	
5	Capital Expenses	315.79	826.72	1,046.43	3,763	
Total Expenditure (A)		2,699.43	4,150.19	3,082.49	7,382.37	

Excess Income Over Expenditure	1,825.94	1,655.29	3,088.15	1,121.41
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